

1973

## George Fox College Kotzebue Center Recorded Expenses

George Fox University Archives

Follow this and additional works at: [https://digitalcommons.georgefox.edu/alaskan\\_mission\\_papers](https://digitalcommons.georgefox.edu/alaskan_mission_papers)

---

### Recommended Citation

George Fox University Archives, "George Fox College Kotzebue Center Recorded Expenses" (1973).

*Alaskan Missions Papers*. 46.

[https://digitalcommons.georgefox.edu/alaskan\\_mission\\_papers/46](https://digitalcommons.georgefox.edu/alaskan_mission_papers/46)

This Book is brought to you for free and open access by the Alaskan Missions Collection at Digital Commons @ George Fox University. It has been accepted for inclusion in Alaskan Missions Papers by an authorized administrator of Digital Commons @ George Fox University. For more information, please contact [arolfe@georgefox.edu](mailto:arolfe@georgefox.edu).

GEORGE FOX COLLEGE - KOTZEBUE CENTER

ACTUAL RECORDED EXPENSES 1973-1974

RESOURCES: \$27,393

EXPENDITURES: Director's salary \$9,280  
Instruct. stipends 2,600  
Travel 2,586  
Personnel maintenancel,250  
Instruct. Equip. AV 2,926  
Printing & mailing 280

(EXCLUDED):  
Fringe Ben  
Office cost  
College Instr.  
Contingency

\$18,922

Actual cash operational surplus \$8,471

POSSIBLE RESOURCES FOR PROGRAM FOR 1974-1975

Budget surplus carry-over from 73=74 \$6,000  
California Yearly meeting challenge 2,000  
Alaska yearly meeting challenge 1,000  
Tuition and fee income 2,000  
Alaska State tuition subsidy 2,000  
Possible from continuing education 1,000  
Possible from outside funding 3,000

\$17,000

PROPOSED BUDGET FOR "SKELETAL" PROGRAM 1974-1975

Director's salary \$10,000  
Instructional stipends 2,500  
Travel costs 2,500  
Personnel maintenance 1,000  
Printing and mailing 250  
AV instructional materials 500

\$16,750