

1974

Minimal Program for the Kotzebue Center

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MINIMAL PROGRAM FOR THE KOTZEBUE CENTER 1974-1975

RATIONALE: In lieu of major funding for a full schedule of extension classes at Kotzebue, the following is a suggested skeletal program of courses which could be implemented on a limited budget to keep the program alive.

FOUR-WEEK TERM: Oct 14 - Nov 8. Harold Wilhite, professor

Courses: BUS 285 PRING OF ACCOUNTING 3 hrs
 BUS 285 TAX COMPUTING 2 hrs

BUDGET:
Air fare \$400
Maintenance 200
Tchg stipend 1000
\$1,600

TWO-WEEK TERM: Nov 11 - 22 (Pastors' Short Course) Roy Clark

Courses: Sp 285 COMMUNICATION (Homil) 2 hrs
 Rel 285 BASIC CHR. BELIEF (Hebr) 2hr

BUDGET:
Air fare \$400
Maintenance 100
\$500

TWO-WEEK TERM: Dec 2 - 13. Paul Mills, professor

Courses: Rel 285 PROPHECY 2 hrs
 Hst 285 PALESTINE &
 WORLD HISTORY 2 hrs

BUDGET:
Air fare \$400
Maintenance 100
Tchg Stipend 500
\$1,000

AUDIO-VISUAL PROGRAMMED COURSES:

REL 101 LIT OF BIBLE 3 hrs
MUS 285 FUND OF MUSIC 2 hrs

No cost:
Equipment and
courses already on
hand.

SUMMARY:

1. Total of 18 hrs offered
2. Student fees set at \$15 per hr for credit, and \$10 for audit. (25% increase over last year)
3. Teaching stipend \$250 per week
4. Maintenance allowance \$50 per week.

BUDGET SUMMARY:
Travel \$1,200
Maintenance 400
Instructional 1,500
Total \$3,100

Less estimated
student fees 600

EXCLUDED:

1. Contingency
2. Institutional overhead
3. Director's salary
4. Instructional materials

TOTAL FUNDING NEEDED \$2,500

Roy P. Clark
Extension Director