

1973

## Kotzebue Extension Program

George Fox University Archives

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Kotzebue Extension Program  
 Summary of Revenue and Expenditures  
 July 1, 1973 - October 31, 1973

	<u>Actual</u>	<u>Budget</u>
Revenues		
Lilly grant	\$25,000	\$25,000
California Yearly Meeting	380	--
Tuition	742	1,000
Interest income	625	650
	<u>26,747</u>	<u>26,650</u>
Expenditures		
Director's salary	2,970	9,180
Instructional salaries	1,100	5,000
Office and overhead expense		3,000
Travel	670	3,600
Personnel maintenance	792	1,300
Slide sponder and program	910	1,500
A.V. music program	1,376	1,200
Printing and mailing	40	300
Fringe benefits		1,000
Contingency		570
	<u>7,858</u>	<u>26,650</u>
Prior year deficit	<u>1,094</u>	--
	<u>8,952</u>	<u>26,650</u>
Excess of revenues over expenditures	<u>\$17,795</u>	<u>---</u>

CC:  
 — BUSINESS OFFICE  
 ✓ DR. LESHAUB  
 — DR. GREEN  
 — MR. CLARK