

1976

Proposal to the Kellogg Foundation

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PROPOSAL SUBMITTED TO: The Kellogg Foundation

TITLE OF PROPOSAL: A grant to fund an extension program of college classes and an experimental project for new housing among the Alaskan Eskimos at Kotzebue in northwest Alaska for a three year period, 1974, 1975, 1976.

INSTITUTION: George Fox College, Newberg, Oregon 97132

PRESIDENT: David C. Le Shana, Ph.D.

This is an invitation and challenge to the Kellogg Foundation for consideration of a grant to George Fox College. The total requested for this complete two-fold project is \$299,224. However, we would invite and challenge the Kellogg Foundation to become partners with George Fox College through a grant to the Kotzebue program of at least \$140,195, which would underwrite the cost of running the Kotzebue Center for one year and the construction of the experimental housing units. (Itemized budgets included herewith.)

First, the funding of a program of college extension classes among the Alaskan natives in Kotzebue and the Kobuk-Noatak River area in northwest Alaska under the auspices of California Yearly Meeting of Friends in cooperation with the native Alaska Yearly Meeting of Friends and George Fox College. This pilot educational venture of "taking the college to the people" is now in its second year of operation and has proven itself to be a viable and workable program to help raise the educational level of the Alaskan Eskimo people.

Second, the funding of an experimental project for new housing, consisting of construction of three (3) units for training in building skills and for study and research as to their livability in the frigid Arctic climate. The construction will be under the aegis of the George Fox College Foundation which is assisting in the development of new housing for the Eskimo community, with the training and research aspects of the project under the direction of the George Fox College Kotzebue Center extension.

FINANCIAL SUMMARY OF THE PROPOSAL:

PART I:

Operational budget for the college program for 3 years	\$ 208,904	
Educational equipment needs for Kotzebue Center	<u>16,070</u>	
Total requested for Center		\$ 224,974

PART II:

Construction of 3 units of experimental housing	<u>\$ 74,250</u>	
Total request of proposal		\$ 299,224

GEORGE FOX COLLEGE - KOTZEBUE CENTER

ACTUAL RECORDED EXPENSES 1973-1974

RESOURCES: \$27,393

EXPENDITURES: Director's salary \$9,280
 Instruct. stipends 2,600
 Travel 2,586
 Personnel maintenance 1,250
 Instruct. Equip. AV 2,926
 Printing & mailing 280

(EXCLUDED):
 Fringe Ben \$1,000
 Office cost 3,000
 College Instr. 2,800
 Contingency

\$18,922

Actual cash operational surplus \$8,471

POSSIBLE RESOURCES FOR PROGRAM FOR 1974-1975

Budget surplus carry-over from 73=74 \$6,000
 California Yearly meeting challenge 2,000
 Alaska yearly meeting challenge 1,000
 Tuition and fee income 2,000
 Alaska State tuition subsidy 2,000
 Possible from continuing education 1,000
 Possible from outside funding 3,000
 H. Wilkie 1,000⁰⁰

\$17,000

+2,000

19,000

PROPOSED BUDGET FOR "SKELETAL" PROGRAM 1974-1975

Director's salary \$10,000
 Instructional stipends 2,500
 Travel costs 2,500
 Personnel maintenance 1,000
 Printing and mailing 250
 AV instructional materials 500

\$16,750

(1) Trips to Alaska

(2) Letter to Calif YM.

(3) Standard Oil - NANNA / W.

(1) "

2600